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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Report of the Fifth Committee

Rapporteur: Mr. Noel **González Segura** (Mexico)

I. Introduction

1. At its 2nd plenary meeting, on 16 September 2011, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-sixth session the item entitled "Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 31st, 32nd, 34th and 38th meetings, on 7, 9 and 14 May and 12 June 2012. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/66/SR.31, 32, 34 and 38).

3. For its consideration of the item, the Committee had before it the following documents:

Cross-cutting issues

(a) Report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2010 to 30 June 2011 and budget for the period from 1 July 2012 to 30 June 2013 (A/66/679);

(b) Report of the Secretary-General on the progress in the implementation of the global field support strategy (A/66/591 and Add.1);

(c) Report of the Secretary-General on special measures for protection from sexual exploitation and sexual abuse (A/66/699);

(d) Report of the Office of Internal Oversight Services on peacekeeping operations (A/66/286 (Part II));

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(e) Report of the Office of Internal Oversight Services on the audit of the implementation of the global field support strategy (A/66/714);

(f) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718);

(g) Letter dated 25 February 2011 from the Chair of the 2011 Working Group on Contingent-Owned Equipment to the Chair of the Fifth Committee (A/C.5/66/8);

Support account for peacekeeping operations

(h) Report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011 (A/66/610 and Add.1);

(i) Report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 (A/66/721);

(j) Report of the Independent Audit Advisory Committee on the budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 (A/66/737);

(k) Report of the Office of Internal Oversight Services on the implementation of the pilot project designated by the General Assembly in resolution 63/287 (A/66/755) on the structure of the Investigations Division of that Office;

(l) Related reports of the Advisory Committee on Administrative and Budgetary Questions (A/66/779 and Add.1);

United Nations Logistics Base at Brindisi, Italy

(m) Report of the Secretary-General on the budget performance of the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2010 to 30 June 2011 (A/66/603);

(n) Report of the Secretary-General on the budget for the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2012 to 30 June 2013 (A/66/724);

(o) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/66/718/Add.15);

Budgetary levels for peacekeeping operations

(p) Note by the Secretary-General on the approved resources for peacekeeping operations for the period from 1 July 2011 to 30 June 2012 (A/C.5/66/14);

(q) Note by the Secretary-General on the proposed budgetary levels for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 (A/C.5/66/15).

II. Consideration of proposals

A. Draft resolution A/C.5/66/L.38

4. At its 38th meeting, on 12 June, the Committee had before it a draft resolution entitled "Cross-cutting issues" (A/C.5/66/L.38), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Switzerland.

5. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.38 without a vote (see para. 10, draft resolution I).

B. Draft resolution A/C.5/66/L.55

6. Also at its 38th meeting, the Committee had before it a draft resolution entitled "Support account for peacekeeping operations" (A/C.5/66/L.55), submitted by the representative of the United Arab Emirates and Vice-Chair of the Committee.

7. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.55 without a vote (see para. 10, draft resolution II).

C. Draft resolution A/C.5/66/L.46

8. At its 38th meeting, the Committee also had before it a draft resolution entitled "Financing of the United Nations Logistics Base at Brindisi, Italy" (A/C.5/66/L.46), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Peru.

9. At the same meeting, the Committee adopted draft resolution A/C.5/66/L.46 without a vote (see para. 10, draft resolution III).

III. Recommendations of the Fifth Committee

10. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I
Cross-cutting issues

The General Assembly,

Recalling its resolutions 49/233 A of 23 December 1994, 49/233 B of 31 March 1995, 51/218 E of 17 June 1997, 57/290 B of 18 June 2003, 58/315 of 1 July 2004, 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 and 61/279 of 29 June 2007, 64/269 of 24 June 2010 and 65/289 of 30 June 2011,

Recalling also its resolutions 59/288 of 13 April 2005 and 62/269 of 20 June 2008,

Having considered the report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2010 to 30 June 2011 and budget for the period from 1 July 2012 to 30 June 2013,[1] on progress in the implementation of the global field support strategy[2] and on special measures for protection from sexual exploitation and sexual abuse,[3] the reports of the Office of Internal Oversight Services on peacekeeping operations[4] and on the audit of the implementation of the global field support strategy,[5] the letter dated 25 February 2011 from the Chair of the 2011 Working Group on Contingent-Owned Equipment to the Chair of the Fifth Committee,[6] as well as the related report of the Advisory Committee on Administrative and Budgetary Questions,[7]

Taking into account the increasing complexity of United Nations peacekeeping operations and the need for careful consideration of the related human, financial and material resources,

1. *Reaffirms* its resolutions 57/290 B, 59/296, 60/266, 61/276, 64/269 and 65/289, and requests the Secretary-General to ensure the full implementation of their relevant provisions;

2. *Appreciates* the efforts of all peacekeeping personnel in the field and at Headquarters;

3. *Takes note* of the reports of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2010 to 30 June 2011 and budget for the period from 1 July 2012 to 30 June 2013,[1] on progress in the implementation of the global field support strategy[2] and on special measures for protection from sexual exploitation and sexual

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[1] A/66/679.
[2] A/66/591 and Add.1.
[3] A/66/699.
[4] A/66/286 (Part II).
[5] A/66/714.
[6] A/C.5/66/8.
[7] A/66/718.

abuse,[3] the reports of the Office of Internal Oversight Services on peacekeeping operations[4] and on the audit of the implementation of the global field support strategy,[5] the letter dated 25 February 2011 from the Chair of the 2011 Working Group on Contingent-Owned Equipment to the Chair of the Fifth Committee,[6] as well as the related report of the Advisory Committee on Administrative and Budgetary Questions;[7]

4. *Reaffirms* that the Fifth Committee of the General Assembly is the appropriate Main Committee entrusted with responsibilities for administrative and budgetary matters;

5. *Notes with concern* the late submission of the budgets of some peacekeeping operations, which places considerable strain on the work of the General Assembly and the Advisory Committee, and, while recognizing the challenges faced in preparing budget proposals and related reports on peacekeeping and the special factors affecting some missions, requests the Secretary-General to intensify his efforts to improve the quality and timely issuance of peacekeeping documents;

6. *Recalls* paragraph 185 of the report of the Special Committee on Peacekeeping Operations on its 2011 substantive session;[8]

7. *Stresses* the importance of ensuring timely reimbursement to troop-contributing countries;

8. *Endorses* the recommendations contained in the report of the Advisory Committee,[7] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

I
Budget presentation and financial management

9. *Reiterates* that the delegation of authority on the part of the Secretary-General should be to facilitate the better management of the Organization, but stresses that the overall responsibility for management of the Organization rests with the Secretary-General as its Chief Administrative Officer;

10. *Affirms* the need for the Secretary-General to ensure that the delegation of authority to the Department of Peacekeeping Operations, the Department of Field Support and to field missions is in strict compliance with relevant resolutions and decisions, as well as with relevant rules and procedures of the General Assembly on this matter;

11. *Stresses* that heads of departments report to and are accountable to the Secretary-General;

12. *Reiterates* the importance of strengthened accountability in the Organization and of ensuring greater accountability of the Secretary-General to Member States, inter alia, for the effective and efficient implementation of legislative mandates and the use of human and financial resources;

13. *Emphasizes* that all field missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates, and

[8] A/65/19.

stresses that the current level of peacekeeping activity should have scalable implications on resource requirements, taking into consideration the number, size and complexity of peacekeeping operations;

14. *Recalls* paragraph 7 of section III of its resolution 59/296;

15. *Recalls* paragraph 10 of the report of the Advisory Committee;[7]

16. *Stresses* the importance of further steps by the Secretary-General towards improving budget presentation and making more accurate forecasts;

17. *Requests* the Secretary-General to intensify his efforts to implement mandates in a more effective and efficient manner;

18. *Stresses* that, in formulating budget proposals, the Secretary-General must strictly abide by legislative mandates;

II
Personnel issues

19. *Pays tribute* to all United Nations peacekeepers who have been wounded in the line of duty or who have made the ultimate sacrifice while working in the pursuit of peace;

20. *Expresses its appreciation* to all United Nations personnel performing functions related to peacekeeping, in particular those serving in hardship duty stations under some of the most difficult conditions;

21. *Notes* some recent improvements in the vacancy and turnover rates for civilian staff while recognizing scope for improvement, and therefore requests the Secretary-General to ensure that vacant posts are filled expeditiously;

22. *Urges* the Secretary-General to make every effort to reduce the recruitment lead time for staff in field missions, taking into account the relevant provisions governing recruitment of United Nations staff, to enhance the transparency of the staffing process at all stages, and to report on the steps taken and results achieved in the context of the next overview report;

23. *Underlines* the importance of the Secretary-General comprehensively reviewing the civilian staffing requirements for each peacekeeping mission, with particular attention to the feasibility of nationalizing Field Service posts and improving the ratio of substantive to support staff, in particular when there is a significant change in mandate or authorized force levels, to ensure that the civilian staffing structure is appropriate to effectively implement the current mission mandate and that it reflects staffing best practices across missions;

24. *Requests* the Secretary-General to develop guidelines for managing staff contracts for missions mandated to close;

25. *Notes with concern* the high number of death and disability claims currently pending with the Secretariat, recalls paragraph 34 of its resolution 65/289, regrets the persistent existence of a backlog of death and disability claims, and urges the Secretary-General to take all necessary measures to ensure the timely settlement of all such claims within three months from the date of their submission and to present a progress report in this regard to the General Assembly at the second part of its resumed sixty-seventh session;

26. *Recognizes* the importance of welfare and recreation for personnel serving in peacekeeping operations, bearing in mind that welfare and recreation also contribute to strengthening morale and discipline;

27. *Underlines* the need for contingents to meet their requirements with regard to contingent-owned equipment through consistent adherence to the obligations contained in their memorandums of understanding, in order to deliver their full unit capabilities consisting of personnel and/or equipment;

28. *Notes with appreciation* that the majority of troop- and police-contributing countries provide the capabilities expected of them;

III
Operational requirements

29. *Emphasizes* the need for improved management and control of expendable property in order to enhance efficiencies in the area of material management;

30. *Welcomes* improvements regarding, inter alia, the physical verification of non-expendable property, and stresses the importance of strengthening the full cycle of supply-chain management within peacekeeping operations and, in this regard, reiterates its request to the Secretary-General to strengthen internal controls in the management of those assets to ensure adequate safeguards that would prevent waste and financial loss to the Organization;

31. *Notes with concern* that some peacekeeping missions do not track the liberty mileage of vehicles, and requests the Secretary-General to ensure the application of liberty usage guidelines for all mission vehicles and to report thereon in the next overview report on the financing of the United Nations peacekeeping operations;

32. *Recalls* paragraph 47 of its resolution 65/289;

33. *Reiterates* its requests contained in paragraph 54 of its resolution 65/289 and, in this regard, recalls paragraphs 117, 123, 124 and 126 of the report of the Advisory Committee,[7] and notes the upcoming consideration of the issues referenced in those paragraphs and of information pertaining to issues referenced in paragraph 127 of the same report;

34. *Recognizes* the immediate operational and financial benefits that could potentially accrue from improvements in airfield support infrastructure, and requests the Secretary-General to perform a cost-benefit analysis and to provide information on the results thereof in the context of his next report on the overview of the financing of United Nations peacekeeping operations;

35. *Recalls* section XVIII of its resolution 61/276;

IV
Special measures for protection from sexual exploitation and sexual abuse

36. *Also recalls* section IV of resolution 64/269;

37. *Reaffirms* the need for full implementation of the United Nations policy of zero tolerance of sexual exploitation and abuse in peacekeeping operations;

38. *Stresses* that in the case of any violations of standards, appropriate action will be taken within the authority of the Secretary-General, while criminal and disciplinary responsibility in respect of members of national contingents will depend on the national law of the Member State;

39. *Emphasizes* that all acts of sexual exploitation and abuse should be investigated and punished without delay in accordance with due process of law as well as with memorandums of understanding that have been concluded between the United Nations and Member States;

40. *Confirms* that no payment, including payment under paragraph 72 of its resolution 65/289, will be made in respect of individual peacekeepers who have been repatriated for disciplinary reasons, such as violation of the United Nations policy of zero tolerance;

41. *Recalls* its resolution 62/214 of 21 December 2007 containing the United Nations Comprehensive Strategy on Assistance and Support to Victims of Sexual Exploitation and Abuse by United Nations Staff and Related Personnel and calls for its continued implementation, and in this regard stresses the importance of addressing, in a comprehensive manner, the needs of all victims of sexual exploitation and abuse;

42. *Expresses concern* at the number of investigations that have not been completed, and encourages continued efforts to address the backlog, in accordance with memorandums of understanding, where applicable;

43. *Remains concerned* about the new cases of sexual exploitation and abuse reported, and notes the continuing decline in the number of allegations of sexual exploitation and abuse, but regrets that the proportion of allegations of the most egregious forms of sexual exploitation and abuse has not decreased;

44. *Requests* the Secretary-General to continue his efforts with regard to standardized training and awareness-raising on sexual exploitation and abuse matters;

45. *Welcomes* the efforts of the Conduct and Discipline Unit at Headquarters and of the conduct and discipline teams in the field, and notes with appreciation the regularly updated website dedicated to conduct and discipline, including statistical information, which helps the Department of Field Support to evaluate progress and Member States to gain a better understanding of the policies of the United Nations in dealing with conduct and discipline issues;

46. *Requests* an update on progress in implementing the United Nations Comprehensive Strategy on Assistance and Support to Victims of Sexual Exploitation and Abuse by United Nations Staff and Related Personnel in the next overview report on the financing of the United Nations peacekeeping operations;

47. *Encourages* the Inter-Agency Standing Committee Task Force to strengthen its leadership role in the implementation of the Comprehensive Strategy on Assistance and Support to Victims of Sexual Exploitation and Abuse by United Nations Staff and Related Personnel;

48. *Notes with appreciation* the actions taken to prevent unsubstantiated allegations of misconduct from damaging the credibility of any United Nations peacekeeping mission or troop- or police-contributing country or United Nations

peacekeeping personnel, and requests that the Secretary-General take appropriate measures in this regard and that he continue to ensure that prompt actions are taken to restore the image and credibility of any United Nations peacekeeping mission, troop- or police-contributing country or United Nations peacekeeping personnel when allegations of misconduct are, ultimately, legally unproven;

49. *Notes* the development of an integrated conduct and discipline framework, and requests the Secretary-General to submit an update on its implementation to the General Assembly at its sixty-seventh session;

50. *Recalls* paragraph 156 of the report of the Advisory Committee,[7] including the request therein that further information on proposals in this area be reflected in the next report of the Secretary-General to the General Assembly on the subject;

V
Other issues

51. *Also recalls* section VI of its resolution 65/289;

52. *Decides* to approve, on an exceptional basis, a one-time supplemental payment of 59,999,999 United States dollars to troop-contributing countries for the period from 1 July 2012 to 31 March 2013, stresses that this does not set a precedent and that no additional one-time supplemental payments shall be provided, and requests the Secretary-General to facilitate the completion of the work of the senior advisory group in order to allow for the consideration of the outcome of its work at the first part of the resumed sixty-seventh session;

53. *Welcomes* the efforts made to define a coherent environmental policy for United Nations peacekeeping missions, and requests the Secretary-General to provide an update on the implementation of the policy and on the fulfilment of its requirements in the context of his next overview report;

VI
Global field support strategy

54. *Recalls* that the global field support strategy was initiated by the General Assembly in its resolution 64/269 to improve the quality, timeliness and efficiency of service delivery to field missions; that the strategy includes four integrated pillars, namely an enhanced financial framework, predefined modules and service packages, service centres, both global and regional, and an enhanced human resources management framework; and that the strategy is to be implemented within a time frame of five years;

55. *Also recalls* section VII of its resolution 65/289 and section VI of its resolution 64/269;

56. *Further recalls* paragraphs 216 and 218 of the report of the Advisory Committee,[7] and looks forward to consideration of the results of the assessment by the Secretary-General of the first application of the standardized funding model in the formulation of the initial budget of the United Nations Mission in South Sudan;

57. *Recalls* paragraph 194 of the report of the Advisory Committee[7] and paragraph 203 of the report of the Board of Auditors,[9] notes paragraphs 233, 234, 237 and 244 of the report of the Advisory Committee, and requests the Secretary-General in this regard to submit to the General Assembly his all-encompassing end-state vision for the global field support strategy, thereby clearly setting out the role of the whole Global Service Centre in the five-year implementation plan of the strategy;

58. *Notes* the intention of the Secretary-General to establish regional service centres in West Africa and in the Middle East, and requests the Secretary-General to submit proposals in this regard to the General Assembly at the second part of its resumed sixty-seventh session.

[9] A/66/5 (Vol. II).

Draft resolution II
Support account for peacekeeping operations

The General Assembly,

Recalling its resolutions 45/258 of 3 May 1991, 47/218 A of 23 December 1992, 48/226 A of 23 December 1993 and 50/221 B of 7 June 1996, section I of its resolution 55/238 of 23 December 2000, its resolutions 55/271 of 14 June 2001, 56/241 of 24 December 2001, 56/293 of 27 June 2002, 57/318 of 18 June 2003, 58/298 of 18 June 2004, 59/301 of 22 June 2005, 60/268 of 30 June 2006, 61/279 of 29 June 2007, 62/250 of 20 June 2008, 63/287 of 30 June 2009, 64/271 of 24 June 2010 and 65/290 of 30 June 2011 and its other relevant resolutions, as well as its decisions 49/469 of 23 December 1994 and 50/473 of 23 December 1995,

Having considered the reports of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011[1] and on the budget for the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013,[2] the report of the Independent Audit Advisory Committee on the budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013,[3] the report of the Office of Internal Oversight Services on the implementation of the pilot project designated by the General Assembly in resolution 63/287[4] on the structure of the Investigations Division of that Office, and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[5]

Recognizing the importance of the United Nations being able to respond and deploy rapidly to a peacekeeping operation upon adoption of a relevant resolution of the Security Council, within thirty days for traditional peacekeeping operations and ninety days for complex peacekeeping operations,

Recognizing also the need for adequate support during all phases of peacekeeping operations, including the liquidation and termination phases,

Mindful that the level of the support account should broadly correspond to the mandate, number, size and complexity of peacekeeping missions,

1. *Takes note* of the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013,[2] the report of the Independent Audit Advisory Committee on the budget for the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013[3] and the report of the Office of Internal Oversight Services on the implementation of the pilot project designated by the General Assembly in resolution 63/287[4] on the structure of the Investigations Division of that Office;

2. *Reaffirms* its role in carrying out a thorough analysis and approval of human and financial resources and policies with a view to ensuring the full,

[1] A/66/610 and Add.1.
[2] A/66/721.
[3] A/66/737.
[4] A/66/755.
[5] A/66/779 and Add.1.

effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

3. *Also reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibility for administrative and budgetary matters;

4. *Further reaffirms* rule 153 of its rules of procedure;

5. *Reaffirms* that the support account funds shall be used for the sole purpose of financing human resources and non-human resource requirements for backstopping and supporting peacekeeping operations at Headquarters, and that any changes in this limitation require the prior approval of the General Assembly;

6. *Also reaffirms* the need for adequate funding for the backstopping of peacekeeping operations, as well as the need for full justification for that funding in support account budget submissions;

7. *Further reaffirms* the need for effective and efficient administration and financial management of peacekeeping operations, and urges the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account;

8. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/___ of _____ , and other relevant resolutions;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[6] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Decides* to maintain, for the financial period from 1 July 2012 to 30 June 2013, the funding mechanism for the support account used in the current period, from 1 July 2011 to 30 June 2012, as approved in paragraph 3 of its resolution 50/221 B of 7 June 1996;

11. *Recognizes* the continued work and effort of the Secretariat to enhance the capacity of the Organization to manage and sustain peacekeeping operations;

12. *Reiterates its request* to the Secretary-General to review the level of the support account on a regular basis, taking into consideration the number, size and complexity of peacekeeping operations;

13. *Emphasizes* that support functions should be scalable to the size and scope of peacekeeping operations;

14. *Also emphasizes* the significant efforts made by the Department of Peacekeeping Operations and the Department of Field Support to ensure that their requirements under the support account are properly aligned to effective and efficient mandate implementation, and calls on all departments with posts and positions under the support account to intensify their efforts in this regard;

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[6] A/66/779.

15. *Encourages* the Secretary-General to determine what constitutes a core or basic capacity to effectively manage and backstop peacekeeping operations and to report his findings in the context of the budget proposal for the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014;

16. *Takes note* of paragraph 15 of the report of the Advisory Committee,[6] and requests the Secretary-General to continue to present separate budgets for the United Nations Logistics Base at Brindisi, Italy, and the support account;

17. *Recalls* section I, paragraph 6, of resolution 55/238, paragraph 11 of resolution 56/241, paragraph 19 of resolution 61/279, paragraph 22 of resolution 62/250, and paragraph 7 of resolution 65/290, and requests the Secretary-General to intensify his efforts to ensure proper representation of troop-contributing countries in the Department of Peacekeeping Operations and the Department of Field Support of the Secretariat, taking into account their contribution to United Nations peacekeeping and to report thereon in the context of his proposed budget for the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014;

18. *Underlines* the crucial importance of ensuring that the lessons learned and best practices of peacekeeping missions are adequately captured, processed and incorporated into guidelines and policies, particularly with regard to peacebuilding efforts by peacekeepers and peacekeeping operations in transition, and in this regard recognizes the significant role of the Policy and Best Practices Service and best practices officers on the ground;

19. *Notes* the dispersal of communications and public information capabilities in the Department of Peacekeeping Operations, and expresses its view that these capabilities should be concentrated in the Public Affairs Section of the Department;

20. *Welcomes* the reduction in vacancy rates in the Office of Internal Oversight Services, and urges the Office to ensure that all remaining vacant posts are filled as a matter of priority;

21. *Requests* the Secretary-General to closely monitor and control, as appropriate, the practice of reassigning and redeploying posts and positions in the Secretariat;

22. *Reaffirms* its resolution 59/288 of 13 April 2005;

23. *Recalls* paragraph 21 of section VI of its resolution 64/269;

24. *Stresses* that planning and coordination performed by the operational support function of the missions, which is to be transferred to the Global Service Centre, should continue to comply with the existing governance framework, including the delegation of procurement authority;

25. *Also stresses* that the transfer of functions should not impact the responsibility and accountability of Headquarters for oversight of peacekeeping logistical support demands and their fulfilment without prejudice to General Assembly resolution 59/288;

26. *Requests* the Secretary-General to identify, in the context of his end-state vision for the global field support strategy, the capacities at Headquarters discharging the responsibility and accountability for such oversight;

27. *Stresses* the need to ensure that training programmes are delivered with maximum effectiveness and efficiency and that there is a link between training programmes and mandate implementation, and requests the Secretary-General to ensure that resource requirements for training activities in the budget proposal for the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014 is made on the basis of clearly identified priorities;

28. *Notes with concern* the expenditures incurred by the United Nations in the failed development of the contracted electronic fuel management software system, and requests the Secretary-General to report on the lessons learned from this outsourcing experience, with a view to avoiding similar outcomes in the future;

29. *Notes* the concerns identified by the Board of Auditors and the Office of Internal Oversight Services in procurement activities, as noted in reports of the Office of Internal Oversight Services,[7] and requests the Secretary-General to entrust the Office with performing a comprehensive evaluation of shortcomings and the unique circumstances that contribute to them;

30. *Requests* the Secretary-General to report to the General Assembly at the second part of its resumed sixty-seventh session on findings and recommendations of the comprehensive evaluation, including information on actions taken, and proposed actions to be taken by the General Assembly to prevent recurrence of such findings;

31. *Decides* to approve the D-2 general temporary assistance position in the Department of Field Support for a period of six months and to revert to the issue at the main part of its sixty-seventh session;

Budget performance report for the period from 1 July 2010 to 30 June 2011

32. *Takes note* of the report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011;[1]

Budget estimates for the financial period from 1 July 2012 to 30 June 2013

33. *Approves* the support account requirements in the amount of 317,993,000 United States dollars for the financial period from 1 July 2012 to 30 June 2013, inclusive of the amount of 37,337,600 dollars for the enterprise resource planning project pursuant to its resolution 66/246 of 24 December 2011,[8] including 1,294 continuing posts, as well as the redeployment, reassignment and reclassification of posts, as set out in annex I to the present resolution, 131 continuing and 3 new general temporary assistance positions and 86 person-months, as set out in annex II, as well as related post and non-post requirements;

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[7] See, for example, Office of Internal Oversight Services reports AP/2010/634/09, AP/2011/654/01, AP/2010/626/01, AG/2011/626/01 and AP/2011/638/04.

[8] On the basis of the estimates presented by the Secretary-General in his third progress report on the enterprise resource planning project (A/66/381).

Financing of the support account for peacekeeping operations for the financial period from 1 July 2012 to 30 June 2013

34. *Decides* that the requirements for the support account for peacekeeping operations for the financial period from 1 July 2012 to 30 June 2013 shall be financed as follows:

(a) The unencumbered balance in the total amount of 22,283,900 dollars in respect of the financial period from 1 July 2010 to 30 June 2011, to be applied to the resources required for the financial period from 1 July 2012 to 30 June 2013;

(b) The total amount of 6,098,000 dollars, comprising interest income of 1,026,000 dollars, other miscellaneous income of 615,000 dollars and cancellation of prior-period obligations of 4,457,000 dollars, to be applied to the resources required for the financial period from 1 July 2012 to 30 June 2013;

(c) The amount of 2,474,300 dollars representing the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2011, to be applied to the resources required for the financial period from 1 July 2012 to 30 June 2013;

(d) The balance of 287,136,800 dollars to be prorated among the budgets of the active peacekeeping operations for the financial period from 1 July 2012 to 30 June 2013;

(e) The net estimated staff assessment income of 28,802,700 dollars, comprising the amount of 28,836,400 dollars for the financial period from 1 July 2012 to 30 June 2013 and the decrease of 33,700 dollars in respect of the financial period ended 30 June 2011, to be set off against the balance referred to in subparagraph (d) above, to be prorated among the budgets of the individual active peacekeeping operations.

Annex I

A
Support account posts to be established for the period from 1 July 2012 to 30 June 2013

Organizational unit		*Number of posts*	*Post level*	*Function*	*Status*
Department of Peacekeeping Operations					
Office of Operations	Office of the Assistant Secretary-General/African Union Peacekeeping Support Team	1	GS (OL)	Team Assistant	GTA conversion
	Africa II Division Somalia Coordination and Planning Team	1	D-1	Principal Officer	GTA conversion
		1	P-4	Political Affairs Officer	GTA conversion
		1	P-3	Political Affairs Officer	GTA conversion
		1	GS (OL)	Team Assistant	GTA conversion
Policy, Evaluation and Training Division	Office of the Director	1	P-5	Senior Coordination Officer	GTA conversion
		1	P-4	Coordination Officer	GTA conversion
		1	GS (OL)	Team Assistant	GTA conversion
	Policy and Best Practices Service	2	P-3	Coordination Officers	GTA conversion
	Integrated Training Service	1	P-4	Training Officer — SMART	GTA conversion
		1	P-3	Training Officer — SMART	GTA conversion
	Subtotal	**12**			
Department of Field Support					
Logistics Support Division	Air Transport Section	1	P-3	Air Transport Officer	GTA conversion
	Subtotal	**1**			
Department of Management					
Office of Programme, Planning, Budget and Accounts	Accounts Division	1	P-4	Policy Guidance and Training Officer	GTA conversion
		1	P-4	Strategic Deployment Stocks Officer	GTA conversion
		3	GS (OL)	Finance Assistants	GTA conversion

Organizational unit		*Number of posts*	*Post level*	*Function*	*Status*
	Financial Information Operations Service	1	P-4	Information Systems Officer	GTA conversion
		1	P-2	Information Systems Officer	GTA conversion
		1	GS (OL)	Information Systems Assistant	GTA conversion
	Subtotal	**8**			
Office of Internal Oversight Services					
Investigations Division	Headquarters	1	P-3	Investigator	GTA conversion
		1	GS (OL)	Information Technology Assistant	GTA conversion
	Subtotal	**2**			
Ethics Office		1	P-3	Ethics Officer	GTA conversion
	Subtotal	**1**			
	Total	**24**			

Note: The specific assignment and location of each of the new posts is set out in the report of the Secretary-General (A/66/721) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/66/779).

Abbreviations: GS (OL), General Service (Other level); GTA, general temporary assistance; SMART, Senior Mission Administration and Resource Training Programme.

B

Support account redeployment, reassignment and abolishment of posts, and restructuring for the period from 1 July 2012 to 30 June 2013

Redeployments

Department of Peacekeeping Operations/Office of Operations/Africa I Division/ African Union Peacekeeping Support Team

Redeployment of the African Union Peacekeeping Support Team and its 2 posts (1 P-5 Senior Political Affairs Officer and 1 P-4 Political Affairs Officer) to the Office of the Assistant Secretary-General

Department of Field Support/Field Personnel Division/Field Personnel Operations Service/Entitlements and Travel Section

Redeployment of 1 post (GS (PL) Human Resources Assistant) to the Office of the Chief

Department of Field Support/Field Personnel Division/Field Personnel Specialist Support Service/Guidance and Organizational Design Section

Redeployment of 1 post (P-2 Human Resources Officer) to the Quality Assurance and Information Management Section

Redeployment of 3 posts (1 P-4 Human Resources Officer, 1 P-3 Human Resources Officer, 1 GS (OL) Human Resources Assistant) to the Recruitment, Outreach and Career Development Section

Department of Field Support/Field Personnel Division/Field Personnel Specialist Support Service/Quality Assurance and Information Management Section

Redeployment of 1 post (P-3 Human Resources Officer) to the Recruitment, Outreach and Career Development Section

Department of Field Support/Information and Communications Technology Division/ Field Communications and Information Technology Operations Service

Redeployment of 2 posts (2 GS (PL) Telecommunications Technicians) to the Department of Management/Office of Information and Communications Technology/ Infrastructure Management Service

Office of Internal Oversight Services/Internal Audit Division/United Nations Mission in the Sudan (UNMIS)

Redeployment of 9 posts (1 P-5 Chief Resident Auditor, 3 P-4 Auditors, 3 P-3 Auditors, 2 FS Audit Assistants) to the Internal Audit Division/United Nations Mission in South Sudan (UNMISS)

Office of Internal Oversight Services/Internal Audit Division/African Union-United Nations Hybrid Operation in Darfur

Redeployment of 2 posts (2 P-4 Auditors) to the Internal Audit Division/Regional Audit Centre (Entebbe)

Office of Internal Oversight Services/Internal Audit Division/UNMIS

Redeployment of 2 posts (1 P-4 Auditor, 1 FS Audit Assistant) to the Internal Audit Division/Regional Audit Centre (Entebbe)

Office of Internal Oversight Services/Internal Audit Division/United Nations Organization Stabilization Mission in the Democratic Republic of the Congo

Redeployment of 1 post (P-4 Auditor) to the Internal Audit Division/Regional Audit Centre (Entebbe)

Office of Internal Oversight Services/Internal Audit Division United Nations Mission in Liberia

Redeployment of 1 post (P-4 Auditor) to the Internal Audit Division/United Nations Operation in Côte d'Ivoire

Office of Internal Oversight Services/Investigations Division/UNMIS

Redeployment of 1 post (FS Investigations Assistant) to the Investigations Division/UNMISS

Reassignments

Department of Peacekeeping Operations/Office of Rule of Law and Security Institutions/Police Division/Office of the Police Adviser

Reassignment of 1 post (P-3 Administrative Management Officer to 1 P-3 Police Communications Adviser) in the Office of the Police Adviser

Department of Field Support/Field Personnel Division/Field Personnel Operations Service/Africa I Section

Reassignment of 1 post (P-3 Human Resources Officer) to the Office of the Director (P-3 Programme Officer)

Restructuring

Department of Field Support/Logistics Support Division

Change of name from the "Operational Support Service" to the "Operational Support Section"; the "Specialist Support Service" to the "Strategic Support Service"; and the "Transportation and Movement Service" to the "Strategic Transport Service"

Department of Management/Office of Central Support Services

Combining the "Strategic Cargo Team" and the "Short Term Air Charter and Freight Forwarding Team" to form the "Strategic Movements Team", within the Logistics and Transportation Section of the Procurement Division

Abolishments

Department of Field Support/Field Personnel Division/Field Personnel Operations Service/Europe and Americas Section

Abolishment of 1 post (GS (OL) Human Resources Assistant)

Department of Field Support/Field Personnel Division/Field Personnel Specialist Support Service/Quality Assurance and Information Management Section

Abolishment of 1 post (GS (OL) Human Resources Assistant)

Department of Field Support/Logistics Support Division/Operational Support Service/ Office of the Chief

Abolishment of 2 posts (1 D-1 Chief of Operational Support Service, 1 GS (OL) Administrative Assistant), to be established in the Office of the Director of the United Nations Logistics Base at Brindisi, Italy

Department of Field Support/Logistics Support Division/Operational Support Service/Logistics Operations Section

Abolishment of 2 posts (1 P-3 Logistics Officer, 1 GS (OL) Logistics Assistant), to be established in the Assets Management Section of the United Nations Logistics Base

Department of Field Support/Logistics Support Division/Operational Support Service/Strategic Deployment Stocks Unit

Abolishment of 4 posts (1 P-4 Chief of Strategic Deployment Stocks, 1 P-3 Strategic Deployment Stocks Operational Officer, 1 GS (PL) Finance Assistant, 1 GS (OL) Operational Assistant), to be established in the Office of the Chief, Logistics Service/Strategic Deployment Stocks Unit of the United Nations Logistics Base

Department of Field Support/Logistics Support Division/Specialist Support Service/Supply Section

Abolishment of 3 posts (1 P-4 Supply Officer, 2 GS (OL) Supply Assistants), to be established in the Office of the Chief, Logistics Service/Customer Service Unit of the United Nations Logistics Base

Abolishment of 1 post (1 P-3 Supply Officer), to be established in the Central Warehouse and Distribution Section of the United Nations Logistics Base

Abolishment of 1 post (1 P-4 Chief Supply Officer), to be established in the Office of the Director of the United Nations Logistics Base (1 P-4 Administrative Officer)

Department of Field Support/Logistics Support Division/Specialist Support Service/Engineering Section

Abolishment of 5 posts (3 P-3 Engineer Officers, 2 GS (OL) Logistics Assistants), to be established in the Engineering Standards and Design Centre of the United Nations Logistics Base

Abolishment of 2 posts (1 P-4 Engineer, 1 P-3 Engineer Officer) to be established in the Assets Management Section of the United Nations Logistics Base

Department of Field Support/Logistics Support Division/Transportation and Movements Service/Surface Transport Section

Abolishment of 3 posts (1 P-3 Transport Officer, 2 GS (OL) Transport Assistants) to be established in the Assets Management Section of the United Nations Logistics Base

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Abbreviations: FS, Field Service; GS, General Service; OL, Other level; PL, Principal level.

Annex II

Support account general temporary assistance positions to be established for the period from 1 July 2012 to 30 June 2013

Organizational unit		*Number of positions*	*Position level*	*Function*	*Status*
Department of Peacekeeping Operations					
Office of the Under-Secretary-General	Front office	1	P-4	Organizational Resilience Officer	Continuation
		1	GS (OL)	Team Assistant — organizational resilience	Continuation
	Executive Office	—	4 months, 3 P-3	Administrative Officers — leave replacement	Continuation
		—	4 months, 3 GS (OL)	Assistants — leave replacement	Continuation
Office of Military Affairs	Military Planning Service	1	GS (OL)	Team Assistant	Continuation
	Current Military Operations Service	1	GS (OL)	Team Assistant	Continuation
Office of Rule of Law and Security Institutions	Criminal Law and Judicial Advisory Service	1	P-4	Judicial Officer	Continuation
		1	P-4	Judicial Affairs Officer — Islamic law	Continuation
		1	P-3	Corrections Officer — force generation	Continuation
Policy, Evaluation and Training Division	Policy and Best Practices Service	1	P-4	Coordination Officer	Continuation
	Subtotal	**8**			
Department of Field Support					
Office of the Under-Secretary-General	UNSOA Headquarters Support Team	1	P-5	Senior Support Officer	Continuation
		1	P-4	Support Officer	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
	Programme Implementation Coordination Team	1	D-1	Team Leader — global field support strategy	Continuation
	Office of the Assistant Secretary-General	—	6 months, 1 D-2	Director	New
Field Personnel Division	Office of the Director	—	6 months, 1 P-4	Human Resources Officer	New
	Quality Assurance and Information Management Section	1	P-3	Human Resources Officer — administration of justice	Continuation
	Recruitment, Outreach and Career Development Section	12	P-3	Human Resources Officers — occupational groups	Continuation

Organizational unit		*Number of positions*	*Position level*	*Function*	*Status*
		4	GS (OL)	Human Resources Assistants — occupational groups	Continuation
	Subtotal	**21**			
Department of Management					
Office of the Under-Secretary-General	Executive Office	—	6 months, P-4	Administrative Officer — leave replacement	Continuation
		—	6 months, GS (OL)	Administrative Assistant — leave replacement	Continuation
	Secretariat of the Headquarters Committee on Contracts and Property Survey Board	1	P-4	Capacity Development Officer	Continuation
		1	GS (OL)	Training and Analysis Assistant	Continuation
Office of Programme Planning, Budget and Accounts	Office of the Controller	1	P-5	Project Manager — IPSAS	New
		1	P-4	IPSAS Officer	Continuation
		2	P-3	IPSAS Officers	Continuation
	Accounts Division	1	GS (OL)	Finance Assistant — insurance	Continuation
	Treasury	1	P-3	Finance Officer	Continuation
		1	P-2	Associate Finance Officer	Continuation
	Peacekeeping Financing Division	2	P-3	Finance and Budget Officers	Continuation
Office of Human Resources Management	Human Resources Policy Service	1	P-3	Legal Officer	Continuation
		1	P-2	Legal Officer	Continuation
	Learning, Development and Human Resources Services Division	1	P-3	Human Resources Officer — mobility	Continuation
		1	P-3	Human Resources Officer — performance management	Continuation
		1	GS (OL)	Human Resources Assistant — mobility	Continuation
	Human Resources Information Systems Section (Headquarters)	1	P-4	Project Manager	Continuation
		1	P-4	Project Manager — data warehouse	Continuation
		1	P-3	Business Analyst	New
		1	GS (OL)	Assistant — IMIS Help Desk	Continuation
	Human Resources Information Systems Section (Bangkok)	1	P-3	Development Officer	Continuation
		1	P-3	Development and Production Support Analyst	Continuation
		1	P-2	Associate Application Support Officer	Continuation
		1	GS (PL)	Customer Support Representative — help desk	Continuation
		6	GS (OL)	Customer Support Representatives — help desk	Continuation

Organizational unit		*Number of positions*	*Position level*	*Function*	*Status*
		1	GS (OL)	Database Administrator	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
	Strategic Planning and Staffing Division	—	6 months, P-4	Human Resources Officer	Continuation
Office of Central Support Services	Office of the Assistant Secretary-General	1	P-3	Administrative Officer	Continuation
	Procurement Division	3	P-3	Procurement Officers — vehicles/engineering/logistics	Continuation
		1	P-3	Procurement Officer — vendor registration	Continuation
		3	GS (OL)	Procurement Assistants	Continuation
	Facilities and Commercial Services Division	1	P-3	Office Space Planning Officer	Continuation
		1	P-2	Associate Information Management Officer	Continuation
Office of Information and Communications Technology	Resource Management Section	1	P-4	Project Manager — CRM troop contribution management project	Continuation
		1	P-3	Information Systems Officer — CRM troop contribution management project	Continuation
	Field Systems Section	1	P-3	Information Systems Officer — fuel management system	New
	Subtotal	**45**			
Office of Internal Oversight Services					
Executive Office		—	4 months, 1 P-3	Auditor — leave replacement	Continuation
		—	4 months, 1 P-3	Investigator — leave replacement	Continuation
		—	4 months, 3 GS (OL)	Assistants — leave replacement	Continuation
Investigations Division	Headquarters	1	P-5	Senior Investigator	Continuation
		3	P-4	Investigators	Continuation
		1	P-3	Administrative Officer	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
		1	GS (OL)	Office Assistant	Continuation
	Vienna	1	D-1	Deputy Director	Continuation
		1	P-5	Senior Investigator	Continuation
		1	P-4	Forensic Investigator	Continuation
		1	P-4	Investigator	Continuation
		7	P-3	Investigators	Continuation
		1	GS (PL)	Investigations Assistant	Continuation
		1	GS (OL)	Investigations Assistant	Continuation
		1	GS (OL)	Information Technology Assistant	Continuation

Organizational unit		*Number of positions*	*Position level*	*Function*	*Status*
	Nairobi	1	D-1	Deputy Director	Continuation
		1	P-5	Senior Investigator	Continuation
		1	P-4	Forensic Investigator	Continuation
		3	P-4	Investigators	Continuation
		1	P-4	Investigator	Continuation
		6	P-3	Investigators	Continuation
		1	P-3	Investigator	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
		3	GS (OL)	Investigations Assistants	Continuation
	MINUSTAH	1	P-4	Resident Investigator	Continuation
	MONUSCO	1	P-4	Chief Resident Investigator	Continuation
		1	P-3	Resident Investigator	Continuation
		1	NGS	Administrative Assistant	Continuation
	UNMIL	1	P-4	Chief Resident Investigator	Continuation
		2	P-3	Resident Investigators	Continuation
		1	NGS	Administrative Assistant	Continuation
	UNMISS	1	P-4	Chief Resident Investigator	Continuation
		2	P-3	Resident Investigators	Continuation
	UNOCI	1	P-4	Resident Investigator	Continuation
Internal Audit Division	Headquarters	1	P-4	Auditor	Continuation
	UNSOA	1	P-4	Resident Auditor	Continuation
	Subtotal	**53**			
Executive Office of the Secretary-General		—	6 months, 2 GS (OL)	Administrative Assistants	Continuation
	Subtotal	**—**			
Office of the United Nations Ombudsman and Mediation Services		1	P-4	Case Officer	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
	Subtotal	**2**			
Ethics Office		1	GS (OL)	Administrative Assistant	Continuation
	Subtotal	**1**			
Office of Legal Affairs					
General Legal Division		1	P-4	Legal Officer	Continuation
		1	P-4	Legal Officer	Continuation
		1	P-3	Legal Officer	Continuation
	Subtotal	**3**			

Organizational unit		*Number of positions*	*Position level*	*Function*	*Status*
Secretariat of the Advisory Committee on Administrative and Budgetary Questions		1	P-4	Administrative Management Officer	Continuation
	Subtotal	**1**			
	Total	**134**	**Positions**		
			and 86 person-months (positions of less than 12 months duration)[a]		

Note: The specific assignment and location of each of the general temporary assistance positions is presented in the report of the Secretary-General (A/66/721) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/66/779).

Abbreviations: CRM, customer relationship management; FS, Field Service; GS, General Service; GTA, general temporary assistance; IMIS, Integrated Management Information System; IPSAS, International Public Sector Accounting Standards; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; NGS, National General Service; OL, Other level; PL, Principal level; SMART, Senior Mission Administration and Resource Training Programme; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.

[a] Person-months are indicated in the column titled "position level".

Draft resolution III
Financing of the United Nations Logistics Base at Brindisi, Italy

The General Assembly,

Recalling section XIV of its resolution 49/233 A of 23 December 1994 and its resolution 62/231 of 22 December 2007,

Recalling also its decision 50/500 of 17 September 1996 on the financing of the United Nations Logistics Base at Brindisi, Italy, and its subsequent resolutions thereon, the latest of which was resolution 65/291 of 30 June 2011,

Recalling further its resolution 56/292 of 27 June 2002 concerning the establishment of the strategic deployment stocks and its subsequent resolutions on the status of the implementation of the strategic deployment stocks, the latest of which was resolution 65/291,

Having considered the reports of the Secretary-General on the financing of the United Nations Logistics Base[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Reiterating the importance of establishing an accurate inventory of assets,

1. *Notes with appreciation* the facilities provided by the Government of Italy to the United Nations Logistics Base at Brindisi, Italy, and by the Government of Spain to the secondary active telecommunications facility at Valencia, Spain;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Underlines* that the Global Service Centre's support to its clients should be carried out within the terms of the relevant General Assembly mandates;

4. *Requests* the Secretary-General to provide information on the Global Service Centre's interaction with other United Nations entities, in his next performance report;

5. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/___ of _____ 2012, as well as other relevant resolutions;

Budget performance report for the period from 1 July 2010 to 30 June 2011

6. *Takes note* of the report of the Secretary-General on the budget performance of the United Nations Logistics Base for the period from 1 July 2010 to 30 June 2011;[3]

[1] A/66/603 and A/66/724.
[2] A/66/718/Add.15.
[3] A/66/603.

Budget estimates for the period from 1 July 2012 to 30 June 2013

7. *Approves* the cost estimates for the United Nations Logistics Base amounting to 68,627,000 United States dollars for the period from 1 July 2012 to 30 June 2013;

Financing of the budget estimates for the period from 1 July 2012 to 30 June 2013

8. *Decides* that the requirements for the United Nations Logistics Base for the period from 1 July 2012 to 30 June 2013 shall be financed as follows:

(a) The unencumbered balance and other income in the total amount of 2,950,100 dollars in respect of the financial period ended 30 June 2011, and 50,000,000 dollars from the strategic deployment stocks, to be applied against the resources required for the period from 1 July 2012 to 30 June 2013;

(b) The balance of 15,676,900 dollars to be prorated among the budgets of the active peacekeeping operations for the period from 1 July 2012 to 30 June 2013;

(c) The estimated staff assessment income of 6,093,700 dollars, comprising the amount of 5,855,900 dollars for the period from 1 July 2012 to 30 June 2013 and the increase of 237,800 dollars in respect of the period from 1 July 2010 to 30 June 2011, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active peacekeeping operations;

9. *Also decides* to consider at its sixty-seventh session the question of the financing of the United Nations Logistics Base at Brindisi, Italy.